

**NOTICE OF PUBLIC HEARING**  
**Proposed OGDEN School Budget Summary**  
**Fiscal Year 2024 - 2025**

Location of Public Hearing: Ogden MS/HS Library, 732 W. Division St, Ogden, IA	Date of Hearing: 04/15/2024	Time of Hearing: 06:30 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	5,468,123	5,159,244	4,838,142	% 6.3
Utility Replacement Excise Tax	2	35,162	37,988	39,527	% -5.7
Income Surtaxes	3	189,005	205,491	196,186	% -1.8
Tuition/Transportation Received	4	1,400,000	1,400,000	1,306,866	
Earnings on Investments	5	167,000	381,000	266,355	
Nutrition Program Sales	6	225,000	200,000	235,919	
Student Activities and Sales	7	152,000	152,000	178,587	
Other Revenues from Local Sources	8	152,000	136,831	401,163	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	3,473,952	3,592,924	3,614,606	
Instructional Support State Aid	11	10,688	0	0	
Other State Sources	12	760,479	769,194	934,902	
Two Tier Assessment Limitation Replacement	13	0	0	0	
Title I Grants	14	80,000	90,000	71,178	
IDEA and Other Federal Sources	15	350,000	523,322	578,071	
Total Revenues	16	12,463,409	12,647,994	12,661,502	
General Long-Term Debt Proceeds	17	585,744	0	0	
Transfers In	18	5,000	559,669	555,218	
Proceeds of Fixed Asset Dispositions	19	0	2,500	63,500	
Special Items/Upward Adjustments	20	0	0	79,835	
Total Revenues & Other Sources	21	13,054,153	13,210,163	13,360,055	
Beginning Fund Balance	22	7,083,920	7,801,168	7,419,208	
<b>Total Resources</b>	<b>23</b>	<b>20,138,073</b>	<b>21,011,331</b>	<b>20,779,263</b>	
<b>*Instruction</b>	<b>24</b>	<b>6,530,000</b>	<b>6,303,166</b>	<b>6,249,802</b>	<b>% 2.2</b>
Student Support Services	25	350,000	340,000	334,115	
Instructional Staff Support Services	26	475,000	450,000	384,422	
General Administration	27	355,000	327,741	313,261	
School Administration	28	625,000	600,000	584,927	
Business & Central Administration	29	300,000	428,000	366,122	
Plant Operation and Maintenance	30	1,326,392	1,474,633	1,095,038	
Student Transportation	31	425,000	520,744	389,501	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>3,856,392</b>	<b>4,141,118</b>	<b>3,467,386</b>	<b>% 5.5</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>640,000</b>	<b>592,500</b>	<b>530,000</b>	<b>% 9.9</b>
Facilities Acquisition and Construction	33	600,000	764,804	613,579	
Debt Service (Principal, interest, fiscal charges)	34	1,333,370	1,301,069	1,293,377	
AEA Support - Direct to AEA	35	303,066	265,085	268,688	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>2,236,436</b>	<b>2,330,958</b>	<b>2,175,644</b>	<b>% 1.4</b>
Total Expenditures	36	13,262,828	13,367,742	12,422,832	
Transfers Out	37	536,744	559,669	555,218	
Other Uses	38	0	0	45	
Total Expenditures, Transfers Out & Other Uses	39	13,799,572	13,927,411	12,978,095	
Ending Fund Balance	40	6,338,501	7,083,920	7,801,168	
<b>Total Requirements</b>	<b>41</b>	<b>20,138,073</b>	<b>21,011,331</b>	<b>20,779,263</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>13.54530</b>			

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

OGDEN School District  
Fiscal Year July 1, 2023 - June 30, 2024

The OGDEN School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 4/15/2024 06:30 PM

**Contact:** Melissa Atwell

**Phone:** (515) 275-4034 ext: 3

**Meeting Location:** Ogden MS/HS Library, 732 W Division St., Ogden, IA 50212

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	6,126,800	176,366	6,303,166	Increased Personnel Costs
Total Support Services	4,141,118	0	4,141,118	
Noninstructional Programs	472,500	120,000	592,500	Increased food and benefits costs; student enterprise programs
Total Other Expenditures	2,232,414	98,544	2,330,958	Safety Grant Expenditures
<b>Total</b>	<b>12,972,832</b>	<b>394,910</b>	<b>13,367,742</b>	

**NOTICE OF CONSIDERATION OF 2024-25 SCHOOL CALENDAR**

Notice is hereby given that the Board of Directors of the Ogden Community School District will hold a hearing upon the proposed academic calendar for the 2024-25 school year. The hearing will be held in the Middle/High School Library at 732 W. Division St, Ogden, IA 50212, on April 15, 2024 at 6:30pm. The proposed calendar can be found on the district website, [ogdenschools.org/calendar](http://ogdenschools.org/calendar).