

NOTICE OF PUBLIC HEARING
Proposed OGDEN School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Middle/High School Library 732 W. Division St. Ogden, IA 50212	Date of Hearing: 04/14/2025	Time of Hearing: 06:30 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	5,406,192	5,442,052	5,186,727	% 2.1
Utility Replacement Excise Tax	2	33,619	34,996	36,910	% -4.6
Income Surtaxes	3	196,501	163,716	207,614	% -2.7
Tuition\Transportation Received	4	1,400,000	1,400,000	1,561,968	
Earnings on Investments	5	193,500	320,086	403,237	
Nutrition Program Sales	6	225,000	220,000	244,783	
Student Activities and Sales	7	212,000	211,000	206,749	
Other Revenues from Local Sources	8	170,000	203,000	270,459	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	3,486,991	3,576,460	3,592,924	
Instructional Support State Aid	11	10,135	0	0	
Other State Sources	12	762,500	761,741	863,171	
Two Tier Assessment Limitation Replacement	13	48,874	48,874	24,886	
Title I Grants	14	70,000	80,000	70,389	
IDEA and Other Federal Sources	15	315,000	348,277	416,056	
Total Revenues	16	12,530,312	12,810,202	13,085,873	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	539,300	590,744	555,869	
Proceeds of Fixed Asset Dispositions	19	0	0	3,422	
Special Items/Upward Adjustments	20	0	0	53,445	
Total Revenues & Other Sources	21	13,069,612	13,400,946	13,698,609	
Beginning Fund Balance	22	6,549,572	8,544,334	7,801,168	
Total Resources	23	19,619,184	21,945,280	21,499,777	
*Instruction	24	6,875,000	6,655,000	6,029,147	% 6.8
Student Support Services	25	350,000	350,000	298,864	
Instructional Staff Support Services	26	475,000	475,000	437,852	
General Administration	27	365,000	357,000	323,131	
School Administration	28	625,000	625,000	602,753	
Business & Central Administration	29	525,000	525,000	441,202	
Plant Operation and Maintenance	30	1,420,039	1,423,734	1,239,513	
Student Transportation	31	575,000	572,000	456,314	
*Total Support Services (lines 25-31)	31A	4,335,039	4,327,734	3,799,629	% 6.8
*Noninstructional Programs	32	610,000	640,000	578,856	% 2.7
Facilities Acquisition and Construction	33	850,000	805,000	352,901	
Debt Service (Principal, interest, fiscal charges)	34	1,645,100	2,153,370	1,297,419	
AEA Support - Direct to AEA	35	200,315	223,860	265,085	
*Total Other Expenditures (lines 33-35)	35A	2,695,415	3,182,230	1,915,405	% 18.6
Total Expenditures	36	14,515,454	14,804,964	12,323,037	
Transfers Out	37	539,300	590,744	555,869	
Other Uses	38	0	0	76,537	
Total Expenditures, Transfers Out & Other Uses	39	15,054,754	15,395,708	12,955,443	
Ending Fund Balance	40	4,564,430	6,549,572	8,544,334	
Total Requirements	41	19,619,184	21,945,280	21,499,777	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		13.45126			